



Formato 7 b) Proyecciones de Egresos - LDF

ESTADO DE OAXACA						
Proyecciones de Egresos - LDF						
(PESOS)						
Concepto (b)	2025 (d)	2026 (d)	2027 (d)	2028 (d)	2029 (d)	2030 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	41,852,436,599.00	42,326,188,576.12	43,595,974,234.46	44,903,853,461.48	46,250,969,064.54	47,638,498,137.91
A. Servicios Personales	8,406,976,362.44	8,501,134,497.70	8,756,168,532.63	9,018,853,588.61	9,289,419,196.27	9,568,101,772.16
B. Materiales y Suministros	566,590,961.29	572,936,780.06	590,124,883.46	607,828,629.96	626,063,488.86	644,845,393.53
C. Servicios Generales	1,840,642,367.15	1,861,257,561.66	1,917,095,288.51	1,974,608,147.17	2,033,846,391.58	2,094,861,783.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,741,234,709.52	20,978,541,225.48	21,607,897,463.30	22,256,134,387.18	22,923,818,418.01	23,611,532,971.99
E. Bienes Muebles, Inmuebles e Intangibles	67,452,397.14	68,207,863.99	70,254,099.91	72,361,722.90	74,532,574.59	76,768,551.83
F. Inversión Pública	1,365,522,170.70	1,380,816,019.01	1,422,240,499.58	1,464,907,714.57	1,508,854,946.01	1,554,120,594.39
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	8,584,316,832.51	8,680,461,181.03	8,940,875,016.47	9,209,101,266.96	9,485,374,304.97	9,769,935,534.12
I. Deuda Pública	279,700,798.25	282,833,447.19	291,318,450.61	300,058,004.12	309,059,744.25	318,331,536.58
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	61,148,531,239.00	61,833,394,788.88	63,688,396,632.54	65,599,048,531.52	67,567,019,987.47	69,594,030,587.09
A. Servicios Personales	-	-	-	-	-	-
B. Materiales y Suministros	-	-	-	-	-	-
C. Servicios Generales	-	-	-	-	-	-
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	41,419,307,088.86	41,883,203,328.26	43,139,699,428.10	44,433,890,410.95	45,766,907,123.27	47,139,914,336.97
E. Bienes Muebles, Inmuebles e Intangibles	56,235,713.48	56,865,553.47	58,571,520.08	60,328,665.68	62,138,525.65	64,002,681.42
F. Inversión Pública	3,855,396,548.00	3,898,576,989.34	4,015,534,299.02	4,136,000,327.99	4,260,080,337.83	4,387,882,747.96
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	13,966,187,427.00	14,122,608,726.18	14,546,286,987.97	14,982,675,597.61	15,432,155,865.54	15,895,120,541.50
I. Deuda Pública	1,851,404,461.66	1,872,140,191.63	1,928,304,397.38	1,986,153,529.30	2,045,738,135.18	2,107,110,279.24
3. Total de Egresos Proyectados (3 = 1 + 2)	103,000,967,838.00	104,159,583,365.00	107,284,370,867.00	110,502,901,993.00	113,817,989,052.00	117,232,528,725.00